

<u>Category</u>	<u>Amount</u>	<u># Selected</u>	<u>Table 1</u>	<u>Table 2</u>	<u>Table 3</u>	<u>Table 4</u>	<u>Table 5</u>	<u>Table 7</u>	<u>Table 9</u>	<u>Table 10</u>	<u>Table 11</u>
			(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)
Charge all organizations for facility rentals (buildings, auditorium, etc.) & staff	125,000	7		125,000	125,000	125,000	125,000	125,000	125,000	125,000	
Reverse Assessment Appeals (Commercial)	500,000	6		500,000	500,000	500,000		500,000	500,000		500,000
Year 2 delay of textbook purchases	200,000	5	200,000		200,000				200,000	200,000	200,000
Eliminate Elementary World Language (currently part of specials rotation)	200,000	5		200,000	200,000	200,000		200,000		200,000	
Reduction of Elective Classes (HS and MS)	180,000	5		180,000	180,000	180,000		180,000			180,000
Additional ELD positions (2)	(180,000)	4	(180,000)	(180,000)	(180,000)					(180,000)	
Eliminate Math & Science Liaisons	35,000	4		35,000		35,000			35,000	35,000	
5% reduction in Operations budget	100,000	4	100,000		100,000			100,000			100,000
Eliminate library/periodicals purchases for one year	90,000	4	90,000					90,000	90,000		90,000
Technology for Secondary programs (maintain 5 yr life cycle)	250,000	3	250,000			250,000				250,000	
Eliminate all cafeteria and playground aides	200,000	3		200,000				200,000	200,000		
Activity Fee (free & reduced do not pay fee) \$150 flat fee	75,000	3	75,000	75,000	75,000						
Activity Fee (free & reduced do not pay fee) \$50/\$100	20,000	3					20,000		20,000	20,000	
Reduce library/periodicals purchases by 50%	45,000	3		45,000	45,000					45,000	
Additional Advertising Revenue	20,000	3					20,000	20,000	20,000		
Reduction in Public Library funding (10%)	60,000	2	60,000	60,000							
Reduction in Public Library funding (5%)	30,000	2						30,000			30,000
Eliminate Enrichment program while maintaining half day Kindergarten	250,000	2	250,000					250,000			
2.5% reduction in faculty (6 non special ed teaching positions) (10% increase in clas:	540,000	2		540,000							540,000
Eliminate Staff Development	90,000	2				90,000					90,000
Eliminate Department Chairs	33,000	2				33,000			33,000		
Eliminate Capital Reserve transfer	250,000	2							250,000		250,000
Rebid all district level programs (IU)	20,000	2		20,000		20,000					
Add Instructional coaches (2)	(180,000)	1								(180,000)	
Institute Full Day Kindergarten	(450,000)	1					(450,000)				
1% reduction in faculty (3 non special ed teaching positions) (5% increase in class si:	270,000	1							270,000		
5% reduction in Custodial staff	125,000	1									125,000
Eliminate Budgetary Reserve	500,000	1				500,000					
Eliminate all non-athletic extra curricular activities (grades 6-12)	300,000	1					300,000				
5% reduction in Building budgets	25,000	1									25,000
Eliminate Extended Day learning opportunities	100,000	1									100,000
Eliminate Regular Ed summer school (grant funded only)	75,000	1							75,000		
Eliminate all field trips (no cost to buildings)	25,000	1									25,000
Working Budget			(1,355,000)	(400,000)	(955,000)	(267,000)	(2,185,000)	(705,000)	(382,000)	(1,485,000)	55,000

Eliminate Regular Ed and Private School transportation (Special Ed transportation is	3,000,000	0
Reduction in Public Library funding (20%) Currently funded at \$567,305	115,000	0
Add Additional Strings position	(90,000)	0
Add Dance position	(90,000)	0
Add Math Specialist	(90,000)	0
Add STEM specialist	(90,000)	0
Eliminate Kindergarten completely (net of expected loss to charters)	2,500,000	0
5% reduction in faculty (12 non special ed teaching positions) (20% increase in class	1,080,000	0
10% reduction in Custodial staff	250,000	0
2.5% reduction in Custodial staff	65,000	0
Outsource Selected Education Specialist / Related Service Providers positions as the	10,000	0
Reinstitute HS Intern Asst. Principal	(100,000)	0
Budgetary Reserve for Special Education growth	(400,000)	0
Budgetary Reserve for Elementary Growth	(270,000)	0
Budgetary Reserve for MS growth	(180,000)	0
Eliminate all PIAA sports (grades 7-12)	950,000	0
Eliminate arts related curricular activities (grades 6-12) (Band, Chorus, Theater)	350,000	0
Athletics Teams pay for all busing (grades 7-12)	105,000	0
Activities pay for all busing (75% band)	50,000	0
Eliminate no cut policy and add intramurals	(100,000)	0
Increase in Student Activities	(30,000)	0
Increase in Athletics	(30,000)	0
Eliminate 7th, 8th and 9th grade sports and institute intramural program	(30,000)	0
Create a 6th grade intramural program	(15,000)	0
District to Pay for all AP exams	(75,000)	0
Pay for Summer School busing	(25,000)	0